


SMALL DISADVANTAGED AREAS FUND Application Fund		 SURREY COUNTY COUNCIL
Closing date for this fund: 1 December 2010		
Contact details	Help Notes	
Q1 Name of Local Committee: Elmbridge	The name of the Local Committee submitting the bid	
Q2 Name of recipient organisation: Surrey Youth Justice Service	This is the name of the organisation which will carry out the activities funded or hold the funds on behalf of a partnership	
Q3 Contact person: Title: Ms First Name: Kathryn Surname: Brooks Position held in the organisation: Divisional Manager Contact address: The Mansion, Church Street, Leatherhead Post code: KT22 8DP Telephone: 01372 832846 Fax: 01372 363675 E-mail: kathryn.brooks@surreycc.gov.uk	This is the person we will contact if we need information about this application	
What are you seeking funding for ?		
Q4 Describe the area where the funding applied for would be spent A combination of Walton North, Walton Ambleside, Molesey South, Lower Green, Cobham Fairmile with exact localities being determined by a more detailed analysis of issues noted in Q 5 (which is already ongoing) and the extent of funding granted	Give details of the neighbourhood or locality which is being targeted by this proposal	
Q5 Provide evidence of the local needs which the funding would address A snapshot survey of Surrey Youth Justice Service (SYJS) caseloads suggests that in July 2010 approximately 18% of statutory cases were from Elmbridge, predominantly the areas identified, although closer analysis of the exact geography is ongoing. A review of SYJS records also indicates that Elmbridge young people coming into the criminal justice system are often younger and more likely to be out of education than youngsters from other parts of the county. Anecdotally these youngsters also display high levels of need and vulnerability - work is currently being undertaken to more fully investigate this hypothesis. The Nov 09 Report on Walton North and Walton Ambleside for Surrey Youth Crime Prevention Board identified a relatively small	Provide data, e.g. Index of Multiple Deprivation, Joint Strategic Needs Assessment, and details of any local consultation which support your application for this area.	

<p>number of young people aged between 8 and 18, as being responsible for the majority of youth crime and anti social behaviour in the area. These young people were not engaged in universal youth provision. Meanwhile many residents had a low level of tolerance towards young people and appeared to have a disproportionately high fear of crime when compared with the actual level. These findings accord with similar problems in other small areas of disadvantage. These factors taken together suggest the need for community based preventative interventions with at risk young people in the area</p>	
<p>Q6 Describe the project or activities you are seeking funding for</p> <p>The project would work to engage disengaged young people and assist them to re-integrate into mainstream services and their communities. This would be achieved through a process modelled on the very successful Stanwell project whereby SYJS has worked with partners in the Stanwell hub to identify, engage and intervene with a group of young people in the areas who were displaying Anti-Social Behaviour (ASB), leading to the need for a s.30 order and placing a number of them at risk of ASBOs. The success of the scheme includes a significant reduction in ASB in the area, avoidance of the need for ASBOs, engagement of 26 identified young people, a local partnership led “fun day” and a community conference with over 40 attendees who identified the need for and made a commitment to ongoing community involvement. Please see attached document “a journey to the center of a community” which describes the process / project.</p> <p>The project would seek to ensure joined up responsive partnership working in order to identify relevant young people and share information about their progress (positive or negative) so that any unacceptable behaviour coming to the notice of agencies can quickly be communicated and challenged whilst positives can also be recognised.</p> <p>Workers led by SYJS would offer a range of activities to engage young people, alongside 1-1 mentoring work to set goals around engagement with Education, Training and Employment (ETE) / volunteering, desistance from crime / ASB and other areas identified by the YP and partners. Where appropriate intervention would also be offered to families / parents if stresses within the home are contributory to the young person’s difficulties. This intervention could be practical, of a mentoring nature or could include participation in parenting groups etc.</p> <p>This bid sits well alongside the Voluntary Action Elmbridge (VAE) community development worker bid. Whilst either bid could proceed independently the two together would offer a more holistic, more effective and more sustainable response. The aim would be that the projects work alongside one another with the SYJS project assisting in ensuring that young people are involved in the community engagement process through engaging directly with them and through bringing about improvements to their behaviour which will facilitate better communication with adults in the community. Similarly VAE would support the SYJS project in achieving sustainability e.g. through developing a community and peer mentoring scheme.</p>	<p>Briefly describe the proposed actions and the activities that will be undertaken; explain how the project would offer something new to the area</p>

<p>Q7 What outcomes and outputs will you be aiming to achieve and how do they help SCC achieve its strategic priorities ? Please also say what SCC services are involved and the named contact(s).</p> <p><u>Outputs/Outcomes</u></p> <ul style="list-style-type: none"> • Engagement of targeted young people by the project, evidenced by attendance at activities and sign up to individual action plans • Reduction in crime and ASB, evidenced by police intelligence, removal from CIAG, avoidance of enforcement measures eg ASBOs / notices of eviction • Improved engagement of targeted YP in ETE / volunteering <p><u>This will help SCC achieve its strategic priorities by:</u></p> <ol style="list-style-type: none"> 2. Through identifying peer mentors within the community, the community (through the mentors) will develop PERSONAL RESPONSIBILITY for the success of each young person who is re-integrated into mainstream services. 3. DECIDING AND DELIVERING LOCALLY through local targeted delivery and engagement of the community in identifying needs and solutions 4. Taking a PREVENTATIVE approach through outreach and early identification leading to intervention before problems become acute 5. WORKING TOGETHER with partners and the community in order to identify and deliver a joined up holistic response <p><u>SCC Service Contacts:</u> Surrey Youth Justice Service will lead the project, it is likely that the youth development service and local schools (Rydens and Bell Farm) will also be involved over time – relationships and precise details and contacts will be developed and clarified according to need as the project develops.</p>	<p>An outcome is the direct difference your project will make. The outcomes and quantifiable outputs you specify will form part of our funding agreement with you and progress against these must be detailed in the report which you will be required to submit at the end of the funding period.</p>
<p>Q8 How would you involve residents in the project ?</p> <p>The young people and their families would be residents and their views would be sought as to the shaping of the project. Community and peer mentors would be sought from amongst residents and groups / activities run by residents would be prioritized in order to sustainably support young people and families.</p> <p>As stated above, the project lead has already started to establish a relationship with Voluntary Action Elmbridge.</p>	<p>Describe how you would establish a relationship with residents and voluntary organisations</p>
<p>Q9 The fund is available for one year only; how will any project initiated during this period be sustained in the longer term ?</p> <p>As above including through working with VAE, identifying and including residents in delivery of the project and activities, building community cohesion and through re-engaging young people with their communities and ETE / volunteering</p>	<p>Explain how you intend to develop local capacity to sustain the project after the funding ends.</p>

<p>Q10 How will you measure your success in carrying out the activities and achieving the outcomes you have set out above ?</p> <p><u>Attendance and behaviour at school / college</u></p> <ul style="list-style-type: none"> • 80% of those worked with will have had improved attendance • 80% will have increased their projected attainment levels if in education • 80% show a reduction in fixed term exclusions <p><u>NEET</u></p> <ul style="list-style-type: none"> • All those worked with have had Information Advice and Guidance interviews and a clear intervention plan • 80% have applied for college where appropriate (i.e are in year 11 or above) <p><u>Healthy lifestyles</u></p> <ul style="list-style-type: none"> • 80 % have engaged in healthy activities outside the home <p><u>Anti social behaviour</u></p> <ul style="list-style-type: none"> • Reduction of anti social incidents in the community by young people • Reduction in the number of reprimands and court based outcomes <p><u>General</u></p> <ul style="list-style-type: none"> • 80% of referred young people engage in initial sessions • Community involvement at Community Conference sessions at 30 plus <p><u>Children in Need</u></p> <ul style="list-style-type: none"> • A reduction of 30% of young people in Children in Need status among those referred 	<p>We don't want to create reporting burdens so do keep systems simple, realistic and informative.</p>
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<p>Q11 Please set out the project timescale and key project milestones</p> <p>Identification of precise geographical areas and specific young people to be targeted is ongoing.</p> <p><u>October – December 2010</u> Initial engagement of YP / families and communities and planning will then take place.</p> <p><u>January 2011 – December 2011</u> Roll out is likely to be area by area but it is anticipated that engagement with YP / families, activities, action planning and intervention will take place throughout 2011.</p> <p><u>June 2011 – March 2012</u> Fuller community engagement, community conferencing and the development of community / peer mentors and groups / activities to be ongoing from mid 2011 with support / training from the project and VAE until self-sustaining by March 2012.</p> <p>(However it is recognized that people and places change and communities and relationships develop at varying rates so these timescales are somewhat fluid)</p>	<p>We will be requiring a brief quarterly update on progress and these milestones will form the basis of that update</p>
<p>Q12 Who are your key partners and how are you developing a shared approach to the area ?</p> <p>SYJS is itself a multiagency team and we routinely work in partnerships with a range of partners. In particular in this project we would initially identify as key partners Voluntary Action Elmbridge, Surrey Police and Elmbridge Housing Trust.</p> <p>Voluntary Action Elmbridge – Looking to develop community cohesion and engagement with volunteering opportunities, which is an identified outcome of the project.</p> <p>Surrey Police – Looking to reduce crime and fear of crime in the county. This is one of the identified outcomes of the project (to reduce crime in the area and engage with residents with a high fear of crime).</p> <p>Elmbridge Housing Trust – Looking to develop relationships and engagement of residents in the neighbourhoods in which they live. This is also an aim of the project – through developing personal responsibility of what is happening the local areas.</p> <p>Other local partners will be engaged and become involved as appropriate. In particular this is likely to include Rydens and Bell Farm Schools, Connexions, Youth Development Service, and Elmbridge Borough Council Leisure Services. We would work together through joint identification of young people / families, joint delivery of some activities and through information sharing to ensure cohesion</p>	<p>Please list the partner organisations you are working with and the strategic and local objectives you wish to achieve; explain how partners' contributions will represent an integrated solution to the needs of the area.</p>

Q13 Provide details of reports received by the Local Committee which have contributed to an understanding of disadvantage in your borough/district as a whole and in this area in particular.

Elmbridge Community Partnership Report – March 2009
<http://www.surreycc.gov.uk/legcom/CouncilP.nsf/f5fb086c73d64f3000256954004aed25/158709bbb9d84c3e80257568003ab64b?OpenDocument>

Elmbridge Community Partnership Report – December 2009
<http://www.surreycc.gov.uk/legcom/CouncilP.nsf/f5fb086c73d64f3000256954004aed25/888514ecd6d8cfbe8025767a003cb122?OpenDocument>

Day Services Consultation – March 2010
 - putting forward the need in the area and involving the Committee in the consultation
<http://www.surreycc.gov.uk/legcom/CouncilP.nsf/f5fb086c73d64f3000256954004aed25/ef8d3612ddc952c7802576cd005505fb?OpenDocument>

Youth Service Local Delivery Plan – March 2010
 - put forward the Youth Service in Elmbridge and asking for consultation
<http://www.surreycc.gov.uk/legcom/CouncilP.nsf/f5fb086c73d64f3000256954004aed25/f5f04ecabd8d798b802576cd0055782c?OpenDocument>

Self Reliance Funds – March 2010
 - detail of need within the borough and asking for the self reliance funding
<http://www.surreycc.gov.uk/legcom/CouncilP.nsf/f5fb086c73d64f3000256954004aed25/9ded80bf9f521d35802576cd00584d40?OpenDocument>

Elmbridge CSP 'Face the People Event' - 16 June 2010 – Local Committee Members Attended

Elmbridge Community Partnership Report – June 2010
<http://www.surreycc.gov.uk/legcom/CouncilP.nsf/f5fb086c73d64f3000256954004aed25/46aa037ce61734708025773e004769f8?OpenDocument>

Demonstrate that the Committee has developed an understanding of the profile of disadvantage locally and of the opportunities for joint working and leadership.

<p>Q14 What has the Local Committee done in the past to support multi-agency activity to respond to the needs of disadvantaged communities ?</p> <p><u>27 July 2009 – Members’ Allocations</u> http://www.surreycc.gov.uk/legcom/CouncilP.nsf/f5fb086c73d64f3000256954004aed25/0650438ced673ec0802575f4003bf031?OpenDocument</p> <p>3.2 Love of Learning - Play and Stay Connected Through Art (Possible but not multi-agency)</p> <p>3.4 Elmbridge Young Persons of Honour Awards Event 2010 - also part funded through a variety of local businesses and local football club - multi agency</p> <p><u>1 March 2010 – Members’ Allocations</u> http://www.surreycc.gov.uk/legcom/CouncilP.nsf/f5fb086c73d64f3000256954004aed25/adcbaeb44bda38bd802576cd0055bf6b?OpenDocument</p> <p>3.4 Love of Learning - Play and Stay Connected Through Art (Possible but not multi-agency)</p> <p>3.6 Love of Learning - Drumming All Over The World Dittons Schools (Possible but not multi-agency)</p> <p>3.9 Elmbridge Taxi Voucher Scheme (Disadvantaged Area and Multi Agency)</p> <p>3.10 Cobham Conservation & Heritage Trust (Improved access for disabled people and Multi-Agency)</p> <p><u>21 June 2010 – Allocations</u> http://www.surreycc.gov.uk/legcom/CouncilP.nsf/f5fb086c73d64f3000256954004aed25/5e29ec780d66f0468025773e00490b4c?OpenDocument</p> <p>3.1 Upgrade of Facilities at Lower Green Community Centre (Disadvantaged Area)</p> <p>3.2 CHEER - Expansion of the Befriending Scheme (Vulnerable Groups and Multi-Agency)</p>	<p>Describe any projects supported in high-need areas and initiatives which have increased the influence of their residents on local services and opportunities.</p>
<p>Financial Questions</p>	
<p>Q15 How much are you applying for ? £25,000</p>	<p>This should be the total amount of money you are requesting from this fund.</p>
<p>Q16 How will this funding help the project or initiative ? What are the implications of not receiving the funding you have requested from SCC ? What are the implications of receiving part of the funding you have requested from SCC ? (Please keep answer brief)</p> <p>Without this funding the project will not be able to go ahead. If granted it will be used to pay for activities and sessional staff to support volunteers and existing SYJS staff to deliver the activities, mentoring and interventions identified. If part funding is agreed then the project will only be able to deliver a reduced service</p>	

<p>Q17 What resources are available from other partners in the project and how far are these dependent on SCC funding ?</p> <p>It is hoped that volunteers, local police and possibly others e.g. schools, borough leisure staff or YDS staff will offer their time and venues. SYJS will offer management oversight and some “in kind” staffing resource</p>				
<p>Q18 Has the area received financial support from any part of SCC (including Local Committee allocations and funding from the former self-reliance budget) in the last 2 years? If yes, please give brief details.</p> <p>See above Q 14</p>				<p>This information helps SCC to continue to monitor its support to Surrey organisations and promote collaboration between departments.</p>
Name of Funding	Name of Manager	Amount	When	

Completing this form does not guarantee success when applying for funding All successful projects will be required to complete an evaluation form outlining the outcomes of the project	
I confirm that to the best of my knowledge the information contained within this Application Form and the enclosed supporting documentation is accurate.	
Print Name: Kathryn Brooks	Organisation and Status: Divisional Manager, Surrey Youth Justice Service
Signature: K Brooks	Date: 23.08.10

Bids should be submitted electronically to by 24th August 2010

Office Use	
Grant Programme title: Local Committees Small Disadvantaged Areas Fund	
Date received and who by:	All documents attached:

